



NEZA HUAL COYOTL

• 2016-2018 •

Ciudad de Todos

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

DICIEMBRE 2017

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

NEZAHUALCOYOTL 0087

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1 + 2)	4	5	
A00 PRESIDENCIA	61,089,705.76	41,666,996.95	102,756,702.71	20,664,796.18	55,339,011.70	82,091,906.53
A01 Comunicación Social	49,545,809.09	19,996,596.65	69,542,405.74	29,907,774.71	36,895,013.33	39,634,631.03
A02 Derechos Humanos	3,058,090.00	34,147.61	3,092,237.61	40,950.90	3,029,344.14	3,051,286.71
B01 Sindicatura I	1,635,072.80	-390,292.92	1,244,779.88	4,521.53	1,177,279.86	1,240,258.35
B02 Sindicatura II	1,635,072.80	-392,781.67	1,242,291.13	4,521.53	1,174,791.11	1,237,769.60
B03 Sindicatura III	1,635,072.80	-387,804.17	1,247,268.63	4,521.53	1,179,768.61	1,242,747.10
C01 Regiduría I	1,422,999.92	-341,505.77	1,081,494.15	4,521.53	1,020,996.23	1,076,972.62
C02 Regiduría II	1,422,999.92	-337,190.17	1,085,809.75	4,521.53	1,024,486.73	1,081,288.22
C03 Regiduría III	1,422,999.92	-339,347.92	1,083,652.00	4,521.53	1,022,328.98	1,079,130.47
C04 Regiduría IV	1,422,999.92	-339,347.92	1,083,652.00	4,521.53	1,022,328.98	1,079,130.47
C05 Regiduría V	1,422,999.92	-339,347.92	1,083,652.00	4,521.53	1,022,328.98	1,079,130.47
C06 Regiduría VI	1,422,999.92	-339,347.92	1,083,652.00	4,521.53	1,022,328.98	1,079,130.47
C07 Regiduría VII	1,422,999.92	-337,190.17	1,085,809.75	4,521.53	1,024,486.73	1,081,288.22
C08 Regiduría VIII	1,422,999.92	-337,190.17	1,085,809.75	4,521.53	1,024,486.73	1,081,288.22
C09 Regiduría IX	1,422,999.92	-341,505.67	1,081,494.25	4,521.53	1,020,171.23	1,076,972.72
C10 Regiduría X	1,422,999.92	-341,323.67	1,081,676.25	4,521.53	1,020,171.23	1,077,154.72
C11 Regiduría XI	1,422,999.92	-339,347.92	1,083,652.00	4,521.53	1,022,328.98	1,079,130.47
C12 Regiduría XII	1,422,999.96	-341,505.71	1,081,494.25	4,521.53	1,020,171.23	1,076,972.72
C13 Regiduría XIII	1,422,999.92	-337,190.17	1,085,809.75	4,521.53	1,024,486.73	1,081,288.22
C14 Regiduría XIV	1,422,999.92	-337,190.17	1,085,809.75	4,521.53	1,024,486.73	1,081,288.22
C15 Regiduría XV	1,422,999.92	-337,190.17	1,085,809.75	4,521.53	1,024,486.73	1,081,288.22
C16 Regiduría XVI	1,422,999.92	-337,190.17	1,085,809.75	4,521.53	1,024,486.73	1,081,288.22
C17 Regiduría XVII	1,422,999.92	-337,190.17	1,085,809.75	4,521.53	1,024,486.73	1,081,288.22
C18 Regiduría XVIII	1,422,999.92	-337,190.17	1,085,809.75	4,521.53	1,024,486.73	1,081,288.22
C19 Regiduría XIX	1,422,999.92	-337,190.17	1,085,809.75	4,521.53	1,024,486.73	1,081,288.22
D00 SECRETARIA DEL AYUNTAMIENTO	44,260,320.00	11,867,656.95	56,127,976.95	3,172,323.22	52,690,325.60	52,955,653.73
E00 ADMINISTRACIÓN	262,295,420.95	36,601,520.32	298,896,941.27	24,079,837.29	272,678,851.50	274,817,103.98
E01 Planeación	6,921,914.99	-337,190.42	6,584,724.57	155,806.82	6,382,423.03	6,428,917.75
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	1,298,998,782.00	-12,861,453.86	1,286,137,328.14	20,996,868.11	790,304,996.49	1,265,140,460.03
G00 ECOLOGÍA	6,716,828.98	-697,910.49	6,018,918.49	105,382.73	5,528,041.61	5,913,535.76
H00 SERVICIOS PUBLICOS	464,749,058.11	29,823,864.22	494,572,922.33	31,246,966.11	434,623,236.11	463,325,956.22
I00 PROMOCION SOCIAL	266,694,367.85	-1,904,181.61	264,790,186.24	26,454,615.05	228,846,012.43	238,335,571.19
J00 GOBIERNO MUNICIPAL	10,905,597.03	710,000.00	11,615,597.03	398,292.29	11,126,676.34	11,217,304.74
K00 CONTRALORIA	12,276,566.00	711,020.27	12,987,586.27	260,424.19	12,289,182.03	12,727,162.08
L00 TESORERIA	1,257,119,231.11	-60,725,836.96	1,196,393,394.15	25,712,549.46	900,330,282.75	1,170,680,844.69
M00 CONSEJERIA JURIDICA	14,587,920.99	-196,290.13	14,391,630.86	268,159.33	14,096,070.00	14,123,471.53



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N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	65,498,719.07	-26,660,693.76	38,838,025.31	588,301.56	15,138,865.06	38,249,723.75
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	63,140,454.02	-5,901,479.05	57,238,974.97	2,181,507.27	43,918,305.61	55,057,467.70
P00 ATENCIÓN CIUDADANA	52,787,434.04	-6,975,429.35	45,812,004.69	655,493.39	44,718,072.09	45,156,511.30
Q00 SEGURIDAD PUBLICA Y TRANSITO	834,022,563.09	-17,545,976.46	816,476,586.63	52,202,493.97	692,006,349.77	764,274,092.66
TOTAL DEL GASTO	4,806,611,000.00	0.00	4,806,611,000.00	239,192,016.24	3,642,910,921.29	4,567,418,983.76

PRESIDENTE MUNICIPAL

C. JUAN JOSÉ DE LA ROSA GARCÍA

SECRETARIO DEL H. AYUNTAMIENTO

C. MARCOS ALVAREZ PÉREZ

TESORERA MUNICIPAL

C. SONIA LÓPEZ HERRERA

FECHA DE ELABORACION: 01/02/2018